

### Appendix C – Breakdown of costs linked to ICT transfer to Hereward Hall

| ITEM  | COST (£)      |
|---|---------------|
| Moving all HP racks from current server room to Hereward Hall | 9,500         |
| Air conditioning  | 14,000        |
| Moving of fire suppression                                    | 1,500         |
| Moving of emergency generator                                 | 13,500        |
| UPS move  | 3,000         |
| Telephony (including converting remaining analogue to IP)     | 20,000        |
| Moving WAN links*   | 13,500        |
| <b>TOTAL</b>  | <b>75,000</b> |

\*This is an estimated figure and may be subject to change.